

**ALVARADO ES
Fall Final Allocations
SY 2015-2016**

<i>WSF, LCFF and TIIG Resources</i>	Site Amount
Weighted Student Formula*	\$ 2,360,910
Special Ed-WSF Site Allocation	\$ 5,350
SCG-LI	\$ -
SCG-EL	\$ 52,150
Concentration	\$ -
Targeted Instruction Improvement Grant	\$ 121,956

	\$ 2,540,366
<i>Restricted General Fund Resources</i>	
Title I	\$ -
CORE Pairing / Communities of Practice	\$ -
Quality Education Investment Act**	\$ -
PEEF Arts & Music	\$ 5,150
PEEF Library (Budgeted Centrally)	\$ -
PEEF PE	\$ -

	\$ 5,150
Grand Total	----- \$ 2,545,516 =====

*May be used for any lawful purpose; specific guidelines apply to all other resources.

**Carryover balances from prior year

ALVARADO ES
Final Weighted Student Formula Allocations for SY 2015-16

Enrollment										
Grade Levels	Total Enrollment	ELL			Total	LI	Special Education Enrollment			
		LTNR	Beg./Int.	Adv./Trans.			All Students	PK, M/S, ED		
Kindergarten	91		23	2	25	40	9	3		
Primary (1-3)	267		42	44	86	117	31	9		
Intermediate (4-5)	157		24	13	37	69	27	8		
Middle School (6-8)										
High School (9-12)										
Total	515		89	59	148	226	67	20		
Allocation of Dollars Based on Base Funding Factor of \$3,338.96										
Grade Levels	Basic Education	ELL			Total	LI	Special Education Dollars			
		LTNR	Beg./Int.	Adv./Trans.			All Students	PK, M/S, ED	Total	
Kindergarten	\$ 384,060	\$ -	\$ 4,600	\$ 310	\$ 4,910	\$ 12,020	\$ 450	\$ 300	\$ 750	
Primary (1-3)	1,126,859		8,400	6,820	15,220	35,159	1,550	900	2,450	
Intermediate (4-5)	524,217		4,800	2,015	6,815	20,735	1,350	800	2,150	
Middle School (6-8)										
High School (9-12)										
Total Student Allocation	\$ 2,035,136	\$ -	\$ 17,800	\$ 9,145	\$ 26,945	\$ 67,914	\$ 3,350	\$ 2,000	\$ 5,350	
"Buffer Amount"						26,495				
Foundation Allocation						204,420				
"Floor Plan" Funds										
Total Weighted Student Formula Allocation (Excluding Special Education)							\$ 2,360,910	\$	5,350	\$