

ALVARADO PTA BUDGET

EXPENSES	Total Approved Budget
ARTS COMMITTEE	
Visual Arts Instruction	\$18,000
Arts Supplies	\$1,300
Family Arts Workshop	\$3,300
Music Instruction	\$21,950
Theater Instruction	\$2,000
Total Arts	\$46,550
ENGLISH LEARNERS COMMITTEE	
International Day Event	\$1,000
Workshops	\$600
Book Drive	\$50
Total English Learners	\$1,650
GO GREEN COMMITTEE	
Go Green Expenses	\$1,100
Total Go Green	\$1,100
HEALTHY KIDS COMMITTEE	
Yard Coaches	\$66,669
Events/Supplies	\$1,500
Total Healthy Kids	\$68,169
LITERACY COMMITTEE	
Family Literacy Events	\$2,000
Library Supplies	\$250
Tutors	\$36,000
Literacy Tutor Coordination	\$1,500
Literacy Tutor Expenses	\$250
Total Literacy	\$40,000
MATH COMMITTEE	
Math Festival	\$3,800
Math Supplies	\$500
Math Tutors	\$36,000
Total Math	\$40,300
OUTDOOR EDUCATION COMMITTEE	

Education Outside Instructor	\$15,000
Supplies and Maintenance	\$2,000
Total Outdoor Education	\$17,000

SANDTRAY PROGRAM

Sandtray Coordinator	\$15,580
Sandtray Supplies	\$300
Total Sandtray	\$15,880

SCIENCE COMMITTEE

Lab Science Instructor	\$36,000
Science Nights	\$2,100
Science Festival	\$1,100
Science Sacks	\$3,500
Science Supplies	\$1,300
Total Science	\$44,000

TECHNOLOGY COMMITTEE

Hardware	\$15,200
Software	\$1,700
AS Computer Instruction	\$3,000
Total Technology	\$19,900

PTA SCHOOL SITE SUPPORT

Bonus for Contractors	\$1,500
Field Trips	\$5,000
Supplies/Copier	\$38,000
Classroom Funds	\$13,680
Total School Site Support	\$58,180

PTA COMMUNITY BUILDING

Clubs	\$0
Evening Tour - Teacher Stipend	\$250
Graduation	\$500
Inclusion Event	\$300
Kinder Welcome Events	\$700
Community Building	\$1,500
PTA Meetings	\$2,500
Community Website	\$1,500
Translation	\$2,782
Teacher Appreciation Lunch	\$100
Work Day	\$3,000
Total Community Building	\$13,132

PTA ADMINISTRATION

Advertising - Contractors	\$400
Workers Comp Insurance	\$10,000
Insurance	\$200
Office Expenses	\$300
Online Survey	\$200
PTA Program Coordinator	\$0
PTA Office Admin Help	\$3,000
Grants Consultant	\$1,500
Tax Prep Fees	\$1,200
Treasurer Expenses	\$760
Web	\$100
Total PTA Administration	\$17,660

TOTAL PTA BUDGET \$383,521